

Hours breakdown equation. 1248 hours per year for full time partners. 104 per month full time. 52 half time for Cody during those months. Take year Budget and divide by the total budgeted hours for the year $103,661.52 / 8772 = \$11.82$ is the hourly rate, the 11.82×1248 (hours per year) = $14,748.01 / 12 = \$1,229.00$ is the monthly expense rate for every one for the entire year.

Partner/hours	cost for 2018 year
Jenny 208	= \$2444
Michelle 312	= \$3666
Lauren 1248 (122 x 12)	= \$14664
Linzi 1248	= \$14664
Andy 1248	= \$14664
Justin 1248	= \$14664
Jen 1248	= \$14664
Dan 1248	= \$14664
Cody April- june	= \$1833
Cody July-Dec +1222* 6	= \$7332
Total paid in	\$103,259 Budget = 103,661.52

(8772 total hours for the year)

$103,661.52 / 8772 = 11.82 \times 1248 = 14,748.01 / 12 = 1229.00$ total budget monthly.